



EXTEND YOUR PLANNING CAPABILITIES WITH SAP BPC



SAP BUSINESS PLANNING AND CONSOLIDATION

The SAP Business Planning and Consolidation (SAP BPC) application delivers planning, budgeting, forecasting, and financial consolidation capabilities, so you can easily adjust plans and forecasts, speed up budget and closing cycles, and ensure compliance with financial reporting standards.

- On-premise or cloud deployment.
- Integration of SAP and non-SAP data.
- Real-time access to data in SAP S/4HANA.
- Hybrid deployment with SAP Analytics Cloud.
- Versions available for SAP BW/4HANA, SAP NetWeaver, or the Microsoft platform.

Make better decisions: Base decisions on what-if analyses and scenario planning for better outcomes.

Improve collaboration: Use collaboration tools to improve accountability and planning accuracy.

Increase efficiency: Shrink cycle times, close the books faster, and align your plans with strategic goals.



SAP BPC CAPABILITIES

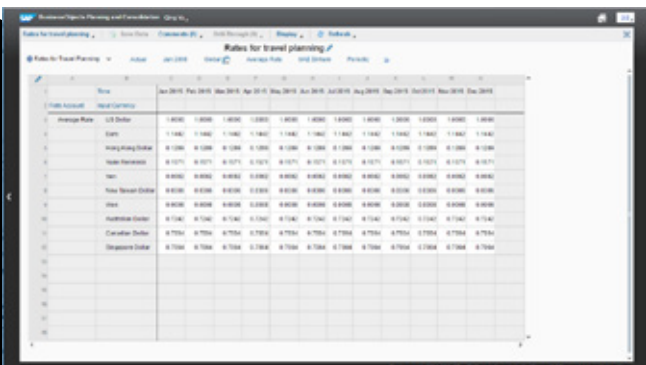
Unified Planning and Consolidation Save time and reduce errors with a single, integrated software solution for business planning and consolidation.

Microsoft Office, Web, and Mobile Reporting Engage stakeholders across finance and throughout the enterprise with Microsoft Excel, HTML5, and mobile reporting interfaces.

Budgeting and Forecasting Use what-if modeling and scenario planning to assess budget suitability in real-time. You can also build forecast models and quickly update and adjust forecasts as needed.

Built-In Financial Intelligence Automate aggregations, allocations, and other manual processes to speed up planning cycles while running what-if scenarios to identify quick course corrections.

Legal and Management Consolidations Deliver a fast and accurate close by automating the consolidation process. You can meet all financial reporting requirements, including a complete audit trail



SAP BPC ASSOCIATED TECHNOLOGY

Integration with SAP ERP

Ensure consistency across the enterprise while reducing data duplication and cost of ownership with direct access to data in SAP ERP.

In-Memory Computing Technology

Leverage in-memory technology to accelerate planning and consolidation and remove calculation delays through integration with SAP BW/4HANA.

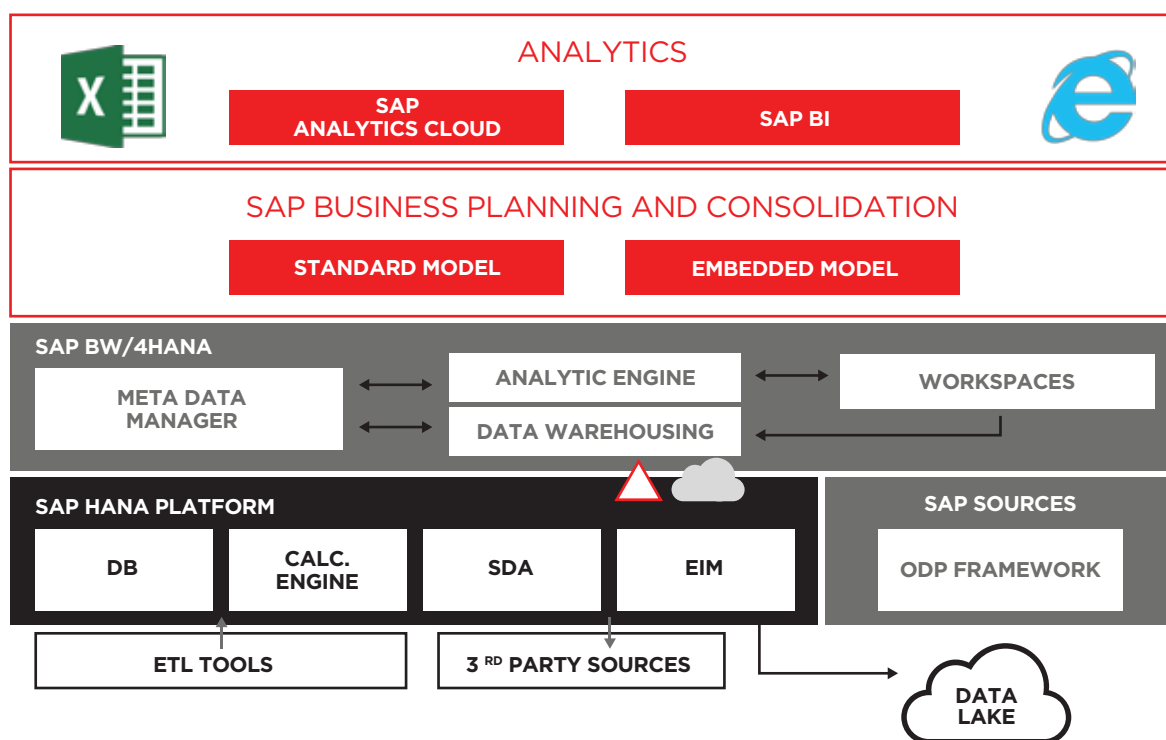
Availability in the Cloud

Harness the power of SAP HANA Enterprise Cloud to cut costs and deploy SAP Business Planning and Consolidation software in a managed cloud environment.

Links to non-SAP sources

Seamlessly integrate data from both SAP and non-SAP sources into your financial planning and consolidation environment.

SAP BPC 11 ON CLOUD ARCHITECTURE OVERVIEW



SAP BPC UPGRADE OPTIONS:

SAP BusinessObjects Planning and Consolidation is available as two distinct applications/platforms - version for SAP NetWeaver and version for the Microsoft platform.

SAP IS PURSUING A DUAL RELEASE PRODUCT STRATEGY

- SAP BusinessObjects Planning and Consolidation 7.0, version for the Microsoft platform succeeds the 5.1 release.
- SAP BusinessObjects Planning and Consolidation 7.0, version for SAP NetWeaver is a new product running on the SAP NetWeaver platform (it is not a successor to the 5.1 release).

Version for the Microsoft platform requires Microsoft SQL Server/Version for SAP NetWeaver supports any database supported by underlying SAP NetWeaver platform.

The 10.0 releases of both versions are currently available.

The BPC NW 10.1 SP04 releases currently GA from June 2014. Integrating BPC, PAK and IP functions to HANA Predictive Analytics.

The BPC MS 10.1 SP02 releases currently GA from Feb 2015.

BPC 10.1 STANDALONE VERSION (MS VS NETWEAVER)

UPGRADE BPC 10.1 TO BPC 11 ON-PREMISE	MIGRATION TO SAP BPC 11 ON CLOUD
This is a direct upgrade on the server	This is a clean install on cloud (SaaS) and import data from BPC 10.1
System copy from the BPC10.1 production system to a new system	Procure licenses for SAP Analytical Cloud
Upgrade BPC 10.1 to 11	Customize system based on 10.1 requirements, for example, RFC destination and service user BPC_SERVICE.
The pre-customize system based on BPC 11 requirements, for example, RFC destination and service user BPC_SERVICE.	Backup environment (App set) on 10.1 production system with Backup & Restore tool
Execute migration program to migrate global settings, application settings, and security into new BPC 11 framework	Recreate the Data model for Consolidation and Planning in SAC
Set up BPC NW 11 Object life cycle management (Transports)	Execute migration template to migrate BPC 10.1 master, transaction data into the cloud, set up new security and access for SAC/GR.
	Recreate Interfaces and other objects required in the environment
	Retrain the user community
	Set up SAP Cloud BPC11.0 life cycle management (Transports)

FEW OF OUR ESTEEMED CLIENTS OF SAP BPC

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SYNOPSYS[®]

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UI
The United Illuminating Company

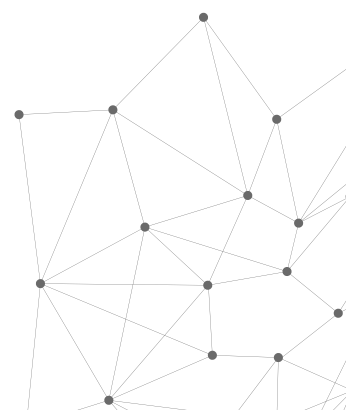
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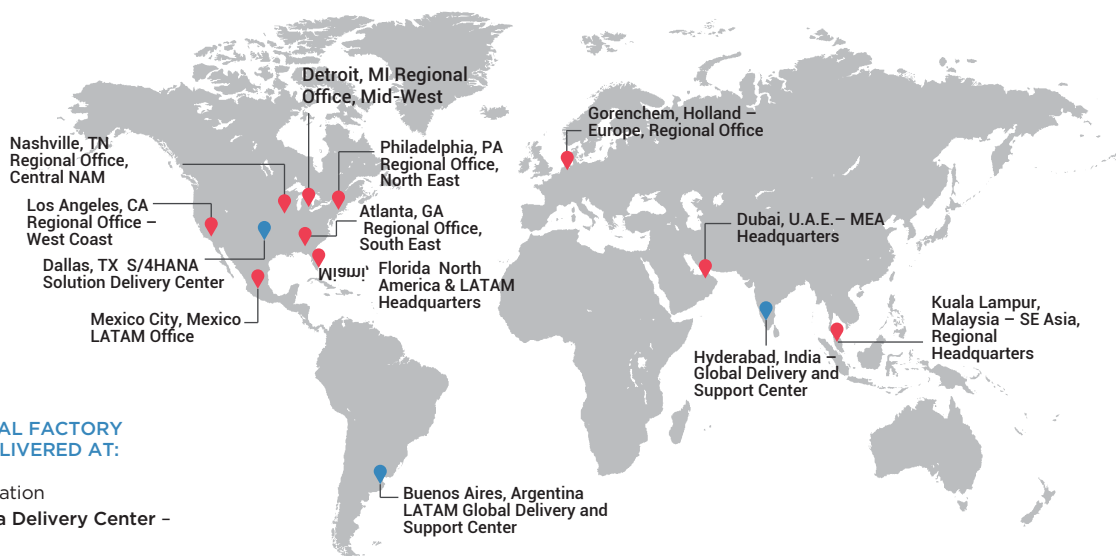


▶ ABOUT US

SCHEDULE A MEETING AND MOVE FORWARD TOWARDS THE FUTURE WITH US!

Cognitus is an SAP GOLD PARTNER that drives companies' growth with a full range of services and solutions for **SAP S/4HANA**. As SAP Build, Service, Sell and Run partners, we are committed to innovation and improvement of our partners' business processes. We have developed Gallop Intelligent Enterprise package which offers next-gen software integrations on **S/4HANA** platform for CPQ, talent acquisition, document management and is powered by amazon's AI chat bot and can be implemented for all **SAP** cloud LoBs including SuccessFactors and Ariba.

▶ REGIONAL OFFICES



UNIQUE VIRTUAL FACTORY APPROACH DELIVERED AT:

- Customer Location
- **North America Delivery Center** - Dallas, Texas
- **Global Delivery and Support Center** - Hyderabad, India
- **Global Delivery and Support Center** - Buenos Aires, Argentina



+500
SAP Employees
Globally.



13
Offices Across USA,
EMEA, APAC & LATAM.



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SCHEDULE A MEETING AND MOVE FORWARD TOWARDS THE FUTURE WITH US!



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